

County PIG Financial Status Summary  
2013 Funding

Fiscal Year 2013										
County	\$13,500,000 Base Grant				\$25,000,000 Competitive Grant - (Max \$5,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended	Available Balance	Encumbered	Expended	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Bergen	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Burlington	1,000,000.00	-	1,000,000.00	-	-	5,000,000.00	-	6,000,000.00	-	6,000,000.00
Camden	-	-	-	-	15,881.64	-	4,984,118.36	-	15,881.64	15,881.64
Cape May	500,000.00	-	-	500,000.00	-	-	5,000,000.00	-	-	-
Cumberland	1,000,000.00	-	1,000,000.00	-	-	4,997,872.38	2,127.62	5,997,872.38	-	5,997,872.38
Gloucester	1,000,000.00	-	1,000,000.00	-	-	5,000,000.00	-	6,000,000.00	-	6,000,000.00
Hunterdon	1,000,000.00	-	1,000,000.00	-	-	956,896.04	4,043,103.96	1,956,896.04	-	1,956,896.04
Mercer	1,000,000.00	-	1,000,000.00	-	-	-	5,000,000.00	1,000,000.00	-	1,000,000.00
Middlesex	500,000.00	-	500,000.00	-	-	153,172.37	4,846,827.63	653,172.37	-	653,172.37
Monmouth	1,000,000.00	-	1,000,000.00	-	-	357,170.02	4,642,829.98	1,357,170.02	-	1,357,170.02
Morris	1,000,000.00	-	1,000,000.00	-	-	2,108,506.62	2,891,493.38	3,108,506.62	-	3,108,506.62
Ocean	-	-	-	-	-	-	5,000,000.00	-	-	-
Passaic	-	-	-	-	-	-	5,000,000.00	-	-	-
Salem	500,000.00	-	500,000.00	-	93,155.90	897,277.99	4,009,566.11	1,397,277.99	93,155.90	1,490,433.89
Somerset	1,000,000.00	-	1,000,000.00	-	-	953,753.61	4,046,246.39	1,953,753.61	-	1,953,753.61
Sussex	1,000,000.00	-	904,642.71	95,357.29	-	-	5,000,000.00	904,642.71	-	904,642.71
Warren	1,000,000.00	-	1,000,000.00	-	-	4,466,313.42	533,686.58	5,466,313.42	-	5,466,313.42
<b>Total</b>	<b>13,500,000.00</b>	<b>-</b>	<b>10,904,642.71</b>	<b>2,595,357.29</b>	<b>109,037.54</b>	<b>24,890,962.46</b>	<b>-</b>	<b>35,795,605.17</b>	<b>109,037.54</b>	<b>35,904,642.71</b>